

**VERIZON - WHOLESALE NON-RECURRING COST MODEL**  
**Forward Looking Work Activities, Times, and Costs**

Line	ACTIVITY DESCRIPTION	CONNECT				DISCONNECT			
		Connect Time (minutes)	Connect Typical Occur'nce	Connect Forward Looking Adjustmt	Connect Forward Looking Time (minutes)	Disconn. Time (minutes)	Disconn. Typical Occur'nce	Disconn. Forward Looking Adjustmt	Disconn. Forward Looking Time (minutes)
A	B	C	D	E	F=C*D*E	G	H	I	J=G*H*I

**2-Wire Full-Mechanized Coordination HotCut**  
**Initial ("Basic")****NMC**

2	Query CLEC About Non Flow Through Order	8.67	23%	80%	1.59	8.67	5%	80%	0.35
4	Create Order Manually, If Necessary	29.61	23%	80%	5.45	29.61	5%	80%	1.18

A. Reduction to 80% for both activities above is based on future improvements in wholesale order inputs from CLECs.

**CO FRAME**

5	Complete Order	1.70	100%	50%	0.85	1.70	100%	50%	0.85
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B. Reduction to 50% is based on additional gains from WPTS.

**2-Wire Full-Mechanized Coordination HotCut**  
**Additional ("Basic")****CO FRAME**

5	Complete Order	0.35	100%	50%	0.17	0.35	100%	50%	0.17
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See "B" above.

**4-Wire Full-Mechanized Coordination HotCut**  
**Initial ("Basic")****NMC**

2	Query CLEC About Non Flow Through Order	8.67	23%	80%	1.59	8.67	5%	80%	0.35
4	Create Order Manually, If Necessary	29.61	23%	80%	5.45	29.61	5%	80%	1.18

See "A" above.

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A	B	C	D	E	F=C*D*E	G	H	I	J=G*H*I

**CO FRAME**

5	Complete Order See "B" above.	1.70	100%	50%	0.85	1.70	100%	50%	0.85
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**4-Wire Full-Mechanized Coordination HotCut  
Additional ("Basic")****CO FRAME**

5	Complete Order See "B" above.	0.35	100%	50%	0.17	0.35	100%	50%	0.17
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**Large Job ("Project") HotCut Initial****NMC**

2	Query CLEC About Non Flow Through Order	5.25	23%	80%	0.97	5.25	5%	80%	0.21
4	Create Order Manually, If Necessary	23.57	23%	80%	4.34	23.57	5%	80%	0.94

See "A" above.

**CO FRAME**

5	Complete Order See "B" above.	2.60	100%	50%	1.30	2.60	100%	50%	1.30
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**Large Job ("Project") HotCut Additional****CO FRAME**

5	Complete Order See "B" above.	2.60	100%	50%	1.30	2.60	100%	50%	1.30
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A	B	C	D	E	F=C*D*E	G	H	I	J=G*H*I

**Batch HotCut Initial****NMC**

2	Query CLEC About Non Flow Through Order	5.25	23%	80%	0.97	5.25	5%	80%	0.21
4	Create Order Manually, If Necessary	23.57	23%	80%	4.34	23.57	5%	80%	0.94

See "A" above.

**RCCC**

6	Coordinate HotCut On Due Date	1.63	100%	75%	1.23	N/A	0%	0%	0.00
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C. Reduction to 75% is due to future economies gained when hotcut coordination is focused in one Central Office at one routine, prescheduled time.

**CO FRAME**

1	Analyze HotCut Order	2.00	100%	25%	0.50	2.00	100%	25%	0.50
3	Prewire Line(s)	12.00	100%	90%	10.80	N/A	0%	0%	0.00
4	Perform HotCut On Due Date	3.33	100%	90%	3.00	N/A	0%	0%	0.00
5	Complete Order	2.60	100%	50%	1.30	2.60	100%	50%	1.30
6	Pull Disconnected Wire On DD+1	6.84	100%	90%	6.15	6.84	100%	90%	6.15
7	Perform Throwback	0.23	5%	5%	0.00	N/A	0%	0%	0.00

D. Reductions for activities 1, 3, 4, 6 and 7 are due to elimination of the "ANAC" test requirement and the NDT notification step in the "Batch" process.

See "B" above for activity 5.

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A	B	C	D	E	F=C*D*E	G	H	I	J=G*H*I

**Batch HotCut Additional****RCCC**

6	Coordinate HotCut On Due Date See "C" above.	1.63	100%	75%	1.23	N/A	0%	0%	0.00
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**CO FRAME**

1	Analyze HotCut Order	2.00	100%	25%	0.50	2.00	100%	25%	0.50
3	Prewire Line(s)	12.00	100%	90%	10.80	N/A	0%	0%	0.00
4	Perform HotCut On Due Date	3.33	100%	90%	3.00	N/A	0%	0%	0.00
5	Complete Order	2.60	100%	50%	1.30	2.60	100%	50%	1.30
6	Pull Disconnected Wire On DD+1	6.84	100%	90%	6.15	6.84	100%	90%	6.15
7	Perform Throwback	0.23	5%	5%	0.00	N/A	0%	0%	0.00

See "D" above.

**Full-Mechanized Coordination Expedite****NMC**

2	Query CLEC About Non Flow Through Order	8.67	100%	100%	8.67	8.67	23%	80%	1.59
4	Create Order Manually, If Necessary	29.61	100%	100%	29.61	29.61	23%	80%	5.45

See "A" above.

**CO FRAME**

5	Complete Order	1.70	100%	50%	0.85	1.70	100%	50%	0.85
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See "B" above.